

Budget 2018-2019

Salaries	35,000
Office	12,000
Subscriptions	1110
Horticulture	28,000
GOR	2,000
Toilets	4,500
Street lighting	7,400
Street cleaning	3,800
Meeting expenses	500
Car Park	2,550
Fees	3,650
Community Transport	100
Recs & Amenities	5,700
Training	1,000